



# Nursing Diploma Course Shikshan Shulka Samiti -

## A.Y. 2024-25

महाराष्ट्र शासन  
परिचर्या पदविका अभ्यासक्रम शिक्षण शुल्क समिती

(Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001)



सत्यमेव जयते

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25

Nursing Diploma Course Shikshan Shulka Samiti

|                                               |                                                                                                                                                                                                                                                                                                 |  |            |                                                                                                         |                              |                                                      |                              |                                                      |                              |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|---------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------|------------------------------|------------------------------------------------------|------------------------------|
| 1                                             | <b>Name of the College/Institute:</b> PRAKASHCHAND JAIN INSTITUTE OF NURSING, JAMNER, JALGAON<br><b>Code:</b> 1193<br><b>Stream:</b> GNM<br><b>Year:</b> 2024-25<br><b>Location:</b> Gat. No. 86/1/2, Jalgaon Road, Palakhede Bk, Tal. Jamner Dist. Jalgaon                                     |  |            |                                                                                                         |                              |                                                      |                              |                                                      |                              |
| 2                                             | Information related to Fee For AY 2023-24                                                                                                                                                                                                                                                       |  |            | Ad-hoc                                                                                                  |                              | 50000                                                |                              |                                                      |                              |
|                                               | Information related to Fee For AY 2022-23                                                                                                                                                                                                                                                       |  |            | Ad-hoc                                                                                                  |                              | 50000                                                |                              |                                                      |                              |
|                                               | Information related to Fee For AY 2021-22                                                                                                                                                                                                                                                       |  |            | No Fees                                                                                                 |                              | 0                                                    |                              |                                                      |                              |
|                                               | Information related to Fee For AY 2020-21                                                                                                                                                                                                                                                       |  |            | No Fees                                                                                                 |                              | 0                                                    |                              |                                                      |                              |
|                                               | Information related to Fee For AY 2019-20                                                                                                                                                                                                                                                       |  |            | No Fees                                                                                                 |                              | 0                                                    |                              |                                                      |                              |
|                                               | Fee Proposed by College for AY 2024-25                                                                                                                                                                                                                                                          |  |            | <div>Select Proposal Status</div> <div>Y</div> <div>Proposed fee for 2024-25</div> <div>75000 Rs.</div> |                              |                                                      |                              |                                                      |                              |
| C) Hospital :                                 |                                                                                                                                                                                                                                                                                                 |  | Own        |                                                                                                         |                              |                                                      |                              |                                                      |                              |
| D) If owned, date of Hospital Establishment : |                                                                                                                                                                                                                                                                                                 |  | 01/04/2022 |                                                                                                         |                              |                                                      |                              |                                                      |                              |
| 3.                                            | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                       |  |            | Y                                                                                                       |                              |                                                      |                              |                                                      |                              |
| 4                                             | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                           |  |            | Expenditure incurred (in Rs.) - Inst entry                                                              |                              | Expenditure incurred (in Rs.) - Software calculation |                              | Expenditure incurred (in Rs.) - Editable calculation |                              |
|                                               |                                                                                                                                                                                                                                                                                                 |  |            | Total                                                                                                   | Per Student (divided by 4.8) | Total                                                | Per Student (divided by 4.8) | Total                                                | Per Student (divided by 4.8) |
| 4.1.1                                         | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms . |  |            | 6156530                                                                                                 | 102609                       | 6156530                                              | 102609                       | 6156530                                              | 102609                       |
| 4.1.2                                         | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                  |  |            | 0                                                                                                       |                              | 0                                                    |                              | 0                                                    |                              |
| 4.1.3                                         | Stipend paid to the students                                                                                                                                                                                                                                                                    |  |            | 0                                                                                                       | 0                            | 0                                                    | 0                            | 0                                                    |                              |

|         |                                                                                                                                               |                |        |                                                                                                                                                                     |        |                                                                                                 |        |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------|--------|
| 4.1.4   | Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)                                                                                                 | 6156530        | 102609 | 6156530                                                                                                                                                             | 102609 | 6156530                                                                                         | 102609 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23 | 442053<br>(7%) | 7368   | 303369<br>(5%)                                                                                                                                                      | 5056   | 303369<br>(5%)                                                                                  | 5056   |
| 4.2.1   | a) Less income                                                                                                                                | 0              |        | 0                                                                                                                                                                   | 0      | 0                                                                                               | 0      |
|         | b) Hostel expenses,                                                                                                                           | 0              | 0      |                                                                                                                                                                     | 0      | 0                                                                                               | 0      |
| 4.2.2   | Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace                                                                                        | 6598583        | 109976 | 6459899 - 0 = 6459899                                                                                                                                               | 107665 | 6459899 - 2344133 = 4115766                                                                     | 68596  |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (131972) whichever is lower                        | 0              |        | Actual Term loan interest() disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (129198) whichever is lower<br>0 |        | 0                                                                                               |        |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1                                                                                                                         | 6598583        | 109976 | 6459899                                                                                                                                                             | 107665 | 4115766                                                                                         | 68596  |
| 4.2.3   | 8% of 4.2.2.2 for increase in cost for 2022-23                                                                                                | 527887         | 8798   | 516792                                                                                                                                                              | 8613   | 329261                                                                                          | 5488   |
| 4.2.4   | Add:% of Hospital deficit                                                                                                                     | 0              |        | 0                                                                                                                                                                   |        | 0                                                                                               |        |
| 4.3     | Usage charge for building 3000+500+500                                                                                                        | 180000         | 3000   | 180000                                                                                                                                                              | 3000   | 180000                                                                                          | 3000   |
| 4.4     | Depreciation on other assets at approved rates                                                                                                | 136390         | 2273   | 136390                                                                                                                                                              | 2273   | 136390                                                                                          | 2273   |
| 4.5     | Total of (4.2.2.2 to 4.4)                                                                                                                     | 7442860        | 124048 | 7293081                                                                                                                                                             | 121551 | 4761417                                                                                         | 79357  |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)         |                | 60     | 60                                                                                                                                                                  |        | 60                                                                                              |        |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.)                                                                              |                | 58     | 58                                                                                                                                                                  |        | 58                                                                                              |        |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)                                                                                               |                | 60     |                                                                                                                                                                     | 60     | 60                                                                                              |        |
| 4.9     | Tuition Fee (4.5 / 4.8)                                                                                                                       |                | 124048 |                                                                                                                                                                     | 121551 |                                                                                                 | 79357  |
| 4.9A    | Equalization Factor - Duration of Course 3 Years - 2% of 4.9                                                                                  |                | 2481   |                                                                                                                                                                     | 2431   |                                                                                                 | 1587   |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                              |                | 126529 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) 0% increase due to less admissions if any)                                                                     | 123982 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) 0% increase due to less admissions if any) | 80944  |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                |                | 12653  |                                                                                                                                                                     | 12398  |                                                                                                 | 8094   |
| 4.10.1  | Total fee (4.9.1 + 4.10)                                                                                                                      |                | 139182 |                                                                                                                                                                     | 136380 |                                                                                                 | 89038  |

|                               |                                                                                                                                                                                                                                                                                                                     |                                                                                                       |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 4.10.2                        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade – (0) / NBA Courses – 0 (0%)/ NIRF within top 500 – (0) – Add = 0<br>Ph.D Holder – 0% – Add = 0<br>Research Publications in international journals & Patents – 0.00 per faculty per year – Add = 0<br>Placement of students – 50% – Add = 253 | 253                                                                                                   | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade – (0) / NBA Courses – 0 (0%)/ NIRF within top 500 – (0) – Add = 0<br>Ph.D Holder – 0% – Add = 0<br>Research Publications in international journals & Patents – 0.00 per faculty per year – Add = 0<br>Placement of students – 50% – Add = 248 | 248          | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade – (0) / NBA Courses – 0 (0%)/ NIRF within top 500 – (0) – Add = 0<br>Ph.D Holder – 0% – Add = 0<br>Research Publications in international journals & Patents – 0.00 per faculty per year – Add = 0<br>Placement of students – 50% – Add = 248 | 162         |
| 4.10.3                        | Total Development Fee (4.10 + 4.10.2–(12906)) or Limited to 15% of Tuition Fee(4.9.1– (18979)) whichever is less.                                                                                                                                                                                                   | 12906                                                                                                 | Total Development Fee (4.10 + 4.10.2– (12646)) or Limited to 15% of Tuition Fee(4.9.1– (18597)) whichever is less.                                                                                                                                                                                                  | <b>12646</b> | Total Development Fee (4.10 + 4.10.2– (8256)) or Limited to 15% of Tuition Fee(4.9.1– (12142)) whichever is less.                                                                                                                                                                                                   | <b>8256</b> |
| 4.10.4                        | Total Fee (4.9.1 + 4.10.3)                                                                                                                                                                                                                                                                                          | 139435                                                                                                | <b>136628</b>                                                                                                                                                                                                                                                                                                       |              | <b>89200</b>                                                                                                                                                                                                                                                                                                        |             |
| Overall Comment               |                                                                                                                                                                                                                                                                                                                     | <div>AFTER ALL CALCULATIONS, THE COMMITTEE DECIDED THE FEES RS.57500/–<br/>15% hike of last fee</div> |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |
| Date of Meeting               |                                                                                                                                                                                                                                                                                                                     | <div>05-02-2025</div>                                                                                 |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |
| Total Fees Approved by NDCSSS |                                                                                                                                                                                                                                                                                                                     | <div>57500</div>                                                                                      |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |
| Tuition Fees                  |                                                                                                                                                                                                                                                                                                                     | <div>52178</div>                                                                                      |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |
| Development Fees              |                                                                                                                                                                                                                                                                                                                     | <div>5322</div>                                                                                       |                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                     |             |

| Expense Disallowances - (Ref: - Point No. 4.2) |                                                           |        |                        |                         |             |
|------------------------------------------------|-----------------------------------------------------------|--------|------------------------|-------------------------|-------------|
| Sr No                                          | Type                                                      | Amount | Remark as per Software | Remark as per Authority |             |
| 1                                              | Depreciation - As debited to Income & Expenditure Account | 138684 | Disallowed             | <div>0</div>            | <div></div> |
| Total                                          |                                                           | 138684 |                        | 0                       |             |

|                                                                         |
|-------------------------------------------------------------------------|
| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income |
|-------------------------------------------------------------------------|

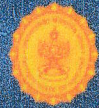
| Sr No | Type | Amount | Remark as per Software | Remark as per Authority |
|-------|------|--------|------------------------|-------------------------|
| Total |      | 0      |                        | 0                       |

| Additional Disallowances |                                    |                                                                    |         |                                     |
|--------------------------|------------------------------------|--------------------------------------------------------------------|---------|-------------------------------------|
| Sr No                    | Type                               | Exp Head                                                           | Amount  | Remarks                             |
| 1                        | 4.1.1-Salary expenditure           | Salary - Teaching Staff : Pay                                      | 306733  | 1 excess staff                      |
| 2                        | 4.1.1-Salary expenditure           | Salary - Non-Teaching Staff : Pay                                  | 1845600 | 5 excess staff                      |
| 3                        | 4.2-Non salary revenue expenditure | Affiliated Hospital MOU Charges(Fee Receipt) and Permission Letter | 191800  | Disallowed as per lack of documents |
| Total                    |                                    |                                                                    | 2344133 |                                     |

(34) WhatsApp BusinessMSBNPEOnline Fee Approval POnline Fee Approval POnline Fee Approval PAsk Gemini

ndcsss.info/ay2526/userindex.php#

College LoginPCI | DashboardAll Bookmarks



# Nursing Diploma Course Shikshan Shulka Samiti – A.Y. 2025-26

परिचर्या पदविका अभ्यासक्रम शिक्षण शुल्क समिती  
(Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001)



HOME PUBLICATIONS MINUTES FEES INFORMATION CONTACT LOG OUTWelcome 1193- PRAKASHCHAND JAIN INSTITUTE OF NURSING, JAMNER, JALGAON, Taluka- Jamner

Administrator

- » Home page
- » Change Password
- » User Manual

Institute Activity

- » Processing Fees Receipt
- » Development Fees Details
- » Print

Other Activities

Hide Menu

Print Proposal Application

Name of the College /Institute

1193- PRAKASHCHAND JAIN INSTITUTE OF NURSING, JAMNER, JALGAON

Address

Gat No. 86/1/2, Jalgaon Road, Palakhede Bk, Tal. Jamner Dist. Jalgaon

| Sr No | Stream | Upward Revision Status 2024-25 | Upward Revision 2025-26 |
|-------|--------|--------------------------------|-------------------------|
| 1     | GNM    | Y                              | NO                      |

About Us | News | Contact Us

Copyright © 2025. All rights reserved.Visitors Count: 51072

Type here to search



29°C Mostly cloudy13:2126-08-2026